

ENVIRONMENT AND HIGHWAYS CABINET BOARD

JOINT REPORT OF THE HEAD OF STREETCARE – M.ROBERTS AND THE HEAD OF ENGINEERING & TRANSPORT – D.GRIFFITHS

12TH MARCH 2015

SECTION A – MATTER FOR DECISION

WARD(S) AFFECTED: ALL

COMBINED HIGHWAYS AND NEIGHBOURHOOD WORKS PROGRAMME 2015/2106

Purpose of Report

To seek approval of highway and neighbourhood works to be undertaken in the financial year 2015/16

Background

The Members Surgeries first held in October 2002 and subsequent annual meetings with individual Members have been enormously helpful in identifying local concerns. This Works Programme has taken account of those concerns raised in the latest round of Member meetings and balanced them with inspection reports from Technical Officers and other technical surveys and results.

The Works Programme, which is summarised in Appendix A, totals approximately £1.75 million and is made up of Capital and Planned Highway Maintenance.

Appendices

Appendix A – Neath Port Talbot County Borough Council – Works Programme 2015/2016 summary.

Recommendations

That the Works Programme 2015/2016 be approved.

Reasons for Proposed Decision

To support and progress the key themes and objectives of the Community Plan.

List of Background Papers

None

Officer Contact

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COMPLIANCE STATEMENT

COMBINED HIGHWAYS AND NEIGHBOURHOOD WORKS PROGRAMME 2015/2106

(a) Implementation of Decision

The decision is proposed for implementation after a three-day call-in period.

(b) Sustainability Appraisal

Community Plan Impacts

Economic Prosperity	Positive impact
Education & Lifelong Learning	No impact
Better Health & Wellbeing	Positive Impact
Environment & Transport	Positive Impact
Crime & Disorder	Positive Impact

Other Impacts

Welsh Language	Positive Impact
Sustainable Development	Positive Impact
Equalities	Positive Impact
Social Inclusion	Positive Impact

(c) Consultation

Comprehensive consultation has taken place with the Local Ward Members.

<u>Appendix A</u>				
<u>ENVIRONMENT DIRECTORATE WORKS PROGRAMME 2015/16</u>				
<u>Minor Works</u>			£	£
Disabled Crossings			12,000	
Various			64,000	
				76,000
<u>Verge Parking Conversions</u>				
Various			20,000	
				20,000
<u>Traffic</u>				
Individual Disabled Parking Spaces			10,000	
Residents Parking			10,000	
Miscellaneous signs, barriers and TRO's			46,500	
				66,500
<u>Lighting and Telematics</u>				
Telematics			17,000	
				17,000
<u>Drainage</u>				
Various			250,000	
				250,000
<u>Landslips</u>				
Landslips (emergency provision)			20,000	
				20,000

<u>Bridges and Structures</u>						
Various					250,000	
						250,000
<u>Miscellaneous</u>						
Safety Fencing					30,000	
Carriageway Resurfacing					755,500	
						785,500
<u>General Contingency</u>						
To be determined					15,000	
						15,000
<u>Total Highways Rolling Programme</u>						1,500,000
<u>Highways and Neighbourhood Management Maintenance Work</u>						
Various					250,000	
						250,000
<u>Grand Total</u>						1,750,000